



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61
CAPITAL PLAN 2025-2029

<u>Year</u>	<u>Description</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Disposal Proceeds</u>
GENERAL ADMINISTRATION		162,000	1,600,000	-	-	-	-
FIRE FIGHTING & PROTECTIVE SERVICES		-	30,000	700,000	-	100,000	
2026	Total disposal proceeds						10,000
2027	Total disposal proceeds						60,000
2029	Total disposal proceeds						20,000
PUBLIC WORKS		15,801,819	11,375,848	10,997,567	10,827,059	11,850,000	
2025	Total disposal proceeds						3,630,000
2026	Total disposal proceeds						1,915,000
2027	Total disposal proceeds						947,000
2028	Total disposal proceeds						760,000
2029	Total disposal proceeds						1,695,000
WATER SUPPLY		140,000	-	-	-	-	
SANITARY SEWERAGE SERVICE		-	-	-	-	-	
AGRICULTURAL SERVICE BOARD		65,000	107,550	12,000	115,382	-	
2025	Total disposal proceeds						5,000
2026	Total disposal proceeds						5,000
2027	Total disposal proceeds						5,000
RECREATION, PARKS, FACILITIES		12,180	22,000	170,000	43,040	-	
2025	Total disposal proceeds						-
2026	Total disposal proceeds						3,000
2027	Total disposal proceeds						50,000
2028	Total disposal proceeds						6,000
2029	Total disposal proceeds						-
TOTAL		16,180,999	13,135,398	11,879,567	10,985,480	11,950,000	9,111,000
Disposal proceeds		(3,635,000)	(1,933,000)	(1,062,000)	(766,000)	(1,715,000)	
Net purchase cost		12,545,999	11,202,398	10,817,567	10,219,480	10,235,000	