



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61 2023 BUDGET

REVENUE

TAXES	29,829,360
PAYMENTS IN LIEU OF TAXES	5,527,738
OTHER REVENUE	1,804,000
GRAZING LEASES IN DND	9,464
GENERAL ADMINISTRATION	196,527
FIRE FIGHTING & PROTECTIVE SERVICES	1,048,080
DISASTER SERVICES	33,368
PUBLIC WORKS	1,931,793
WATER SUPPLY	45,850
SANITARY SEWERAGE SERVICE	343,918
MUNICIPAL PLANNING & ZONING	24,700
AGRICULTURAL SERVICE BOARD	246,747
RECREATION & PARKS	938,667

TOTAL REVENUE	41,980,211
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EXPENDITURES

COUNCIL	583,685
GENERAL ADMINISTRATION	5,530,776
FIRE FIGHTING & PROTECTIVE SERVICES	1,530,798
DISASTER SERVICES	43,168
RCMP SERVICE	496,590
PUBLIC WORKS	13,238,767
SAFETY	156,155
WATER SUPPLY	122,654
SANITARY SEWERAGE SERVICE	22,323
GARBAGE COLLECTION	371,405
PREVENTIVE SOCIAL SERVICES	44,429
CEMETERIES	10,000
MUNICIPAL PLANNING & ZONING	165,000
AGRICULTURAL SERVICE BOARD	1,118,250
RECREATION, PARKS, FACILITIES	1,890,229
LIBRARY BOARD	43,946
REQUISITIONS	6,512,853

TOTAL OPERATING EXPENDITURES	31,881,029
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OPERATING SURPLUS	10,099,183
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LESS: CAPITAL EXPENDITURES	10,309,773
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SUBTOTAL	(210,590)
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MORE: TRADE-IN PROCEEDS	694,500
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SURPLUS	483,910
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