



MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61 2025 BUDGET SUMMARY

	2025 BUDGET
<i>REVENUE</i>	
TAXES	33,388,828
PAYMENTS IN LIEU OF TAXES	6,406,844
OTHER REVENUE	2,652,500
GRAZING LEASES IN DND	7,341
GENERAL ADMINISTRATION	248,734
FIRE FIGHTING & PROTECTIVE SERVICES	835,209
DISASTER SERVICES	35,113
PUBLIC WORKS	2,930,119
WATER SUPPLY	45,700
SANITARY SEWAGE SERVICE	22,600
MUNICIPAL PLANNING & ZONING	21,500
AGRICULTURAL SERVICE BOARD	235,247
RECREATION, PARKS & FACILITIES	<u>1,024,389</u>
TOTAL REVENUE	<u>47,854,123</u>
<i>EXPENDITURES</i>	
COUNCIL & OTHER	664,627
GENERAL ADMINISTRATION	4,233,781
FIRE FIGHTING & PROTECTIVE SERVICES	1,625,538
DISASTER SERVICES	40,943
RCMP SERVICE	510,297
PUBLIC WORKS	14,363,359
SAFETY	181,936
WATER SUPPLY	116,643
SANITARY SEWAGE SERVICE	21,508
GARBAGE COLLECTION	429,284
PREVENTIVE SOCIAL SERVICES	44,429
MUNICIPAL PLANNING & ZONING	213,010
AGRICULTURAL SERVICE BOARD	1,149,939
RECREATION, PARKS & FACILITIES	2,302,026
LIBRARY BOARD	49,000
REQUISITIONS	<u>7,545,245</u>
TOTAL OPERATING EXPENDITURES	<u>33,491,565</u>
TOTAL OPERATING SURPLUS	14,362,557
MORE: DRAWN FROM RESERVES	750,000
LESS: CAPITAL EXPENDITURES	<u>18,800,837</u>
SUBTOTAL	(3,688,280)
MORE: DISPOSAL PROCEEDS	<u>3,688,280</u>
PROJECTED ANNUAL SURPLUS/(DEFICIT)	<u><u>-</u></u>