



## MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61 2024 BUDGET

### REVENUE

|                                     |            |
|-------------------------------------|------------|
| TAXES                               | 31,512,871 |
| PAYMENTS IN LIEU OF TAXES           | 5,533,877  |
| OTHER REVENUE                       | 2,454,000  |
| GRAZING LEASES IN DND               | 8,852      |
| GENERAL ADMINISTRATION              | 218,773    |
| FIRE FIGHTING & PROTECTIVE SERVICES | 1,001,215  |
| DISASTER SERVICES                   | 24,118     |
| PUBLIC WORKS                        | 7,346,824  |
| WATER SUPPLY                        | 45,700     |
| SANITARY SEWERAGE SERVICES          | 22,600     |
| MUNICIPAL PLANNING & ZONING         | 24,000     |
| AGRICULTURAL SERVICES               | 243,247    |
| RECREATION & PARKS                  | 1,104,484  |

### TOTAL REVENUE

49,540,561

### EXPENDITURES

|                                     |            |
|-------------------------------------|------------|
| COUNCIL                             | 600,691    |
| GENERAL ADMINISTRATION              | 3,619,164  |
| FIRE FIGHTING & PROTECTIVE SERVICES | 1,608,897  |
| DISASTER SERVICES                   | 37,168     |
| RCMP SERVICES                       | 544,349    |
| PUBLIC WORKS                        | 14,915,746 |
| SAFETY                              | 164,191    |
| WATER SUPPLY                        | 98,194     |
| SANITARY SEWERAGE SERVICES          | 22,639     |
| GARBAGE COLLECTION                  | 423,434    |
| PREVENTIVE SOCIAL SERVICES          | 44,429     |
| MUNICIPAL PLANNING & ZONING         | 168,538    |
| AGRICULTURAL SERVICE BOARD          | 1,133,859  |
| RECREATION, PARKS, FACILITIES       | 2,234,256  |
| LIBRARY BOARD                       | 48,284     |
| REQUISITIONS & GRANTS               | 6,800,145  |

### TOTAL OPERATING EXPENDITURES

32,463,984

### OPERATING SURPLUS

17,076,577

### LESS: CAPITAL EXPENDITURES

18,362,657

### SUBTOTAL

(1,286,079)

### MORE: CAPITAL DISPOSAL PROCEEDS

1,400,000

### SURPLUS

113,921