



## MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61

### CAPITAL PLAN 2021-2025

<u>Year</u>	<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Trade-in Proceeds</u>
<b>GENERAL ADMINISTRATION</b>		46,000	-	20,000	-	20,000	
<b>FIRE FIGHTING &amp; PROTECTIVE SERVICES</b>		728,359	-	225,000	-	-	
<b>PUBLIC WORKS</b>		12,935,060	3,920,000	7,750,000	9,880,000	9,505,000	
2021	Total trade-in proceeds						842,000
2022	Total trade-in proceeds						455,000
2023	Total trade-in proceeds						870,000
2024	Total trade-in proceeds						990,000
2025	Total trade-in proceeds						1,420,000
<b>WATER SUPPLY</b>		-	-	-	-	-	
<b>SANITARY SEWERAGE SERVICE</b>		1,096,750					
<b>AGRICULTURAL SERVICE BOARD</b>		-	7,500	45,000	87,000	25,000	
<b>RECREATION, PARKS, FACILITIES</b>		55,000	30,000	15,000	30,000	15,000	
2021	Total trade-in proceeds						5,600
2022	Total trade-in proceeds						5,000
2023	Total trade-in proceeds						5,600
2024	Total trade-in proceeds						1,000
2025	Total trade-in proceeds						5,000
<b>TOTAL</b>		<b>14,861,168</b>	<b>3,957,500</b>	<b>8,055,000</b>	<b>9,997,000</b>	<b>9,565,000</b>	<b>4,599,200</b>